



# NORTH CAROLINA GENERAL ASSEMBLY

Session 2019

## Fiscal Analysis Memorandum

**CONFIDENTIAL**

**Requestor:**  
**Analyst(s):** Mary Greeson  
**RE:** House Bill 544 (V. 1)

### SUMMARY TABLE

#### FISCAL IMPACT OF H.B. 544, V.1 (\$ in millions)

	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
<b>State Impact</b>					
Highway Fund Revenue	-	-	-	-	-
<u>Less Expenditures</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Highway Fund Impact</b>	-	-	-	-	-

#### NET STATE IMPACT

Partial Estimate Available. See the Fiscal Analysis Section.

**TECHNICAL CONSIDERATIONS:** See Technical Considerations Section

### FISCAL IMPACT SUMMARY

A complete fiscal estimate for H.B. 544 is not available. Fiscal Research cannot estimate the number of proposed special plates that would be issued.

**Section 1** reenacts G.S. 20-79.4(b)(147), authorizing two special registration plates titled "NCAMC Clerk" or "NCACC Clerk." The Division of Motor Vehicles (DMV) may not issue these plates unless 50 applications are submitted for the plates.

**Section 2** amends G.S. 20-79.7 to add a fee for the new NCAMC/NCACC Clerk special registration plate of \$30. One-third of the fee will be deposited in the Special Registration Plate Account (SRPA) and two-thirds of the fee will be deposited in the Collegiate and Cultural Attraction Plate Account (CCAPA).

**Section 3** amends G.S. 20-81.12 requiring DMV to transfer the proceeds deposited to the CCAPA to the NC Kids digital library.

**Section 4** authorizes the Revisor of Statutes to alphabetize, number, and renumber the special registration plates listed in G.S. 20-79.4(b).



**Section 5** exempts the NCAMC/NCACC Clerk special registration plate from the requirements of G.S. 20-79.3A and G.S. 20-79.8.

**Section 6** makes this act effective July 1, 2019.

## **FISCAL ANALYSIS**

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This bill authorizes the production of special registration plates for clerks of municipal governing boards and clerks of county boards of commissioners in North Carolina. There is no estimate available on the number of special plates that would be issued.

Correction Enterprises will incur a one-time cost of \$100 to create a new special registration plate template. Plate production costs vary based on the plate design, mostly related to the number of colors required. For example, pricing for an aluminum plate with graphic sheeting featuring full background color is \$4.68 per plate. Assuming issuance of 500 plates, production costs could total \$2,440 (500 plates x \$4.68, plus \$100 start-up cost). Additional costs for mailing and issuance and annual registration (renewal stickers) are assumed to be negligible.

The DMV fee for these proposed special registration plates is \$30.00. Assuming issuance of 500 plates, a total of \$15,000 of revenue would be generated. One-third of the revenue, or \$5,000, would be deposited in the SRPA, and two-thirds of the revenue, or \$10,000, would be deposited in the CCAPA. The proceeds from the CCAPA would be transferred to the NC Kids digital library on a quarterly basis.

## **TECHNICAL CONSIDERATIONS**

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N/A.

## **DATA SOURCES**

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Division of Motor Vehicles

## **FISCAL ANALYSIS MEMORANDUM – PURPOSE AND LIMITATIONS**

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This document is a fiscal analysis of a bill, draft bill, amendment, committee substitute, or conference committee report that is confidential under Chapter 120 of the General Statutes. The estimates in this analysis are based on the data, assumptions, and methodology described in the Fiscal Analysis section of this document. This document only addresses sections of the bill that have projected direct fiscal impacts on State or local governments and does not address sections that have no projected fiscal impacts. This document is not an official fiscal note. If a formal fiscal note is requested, please email your request to the Fiscal Research Division at [FiscalNoteRequests@ncleg.net](mailto:FiscalNoteRequests@ncleg.net) or call (919) 733-4910.

